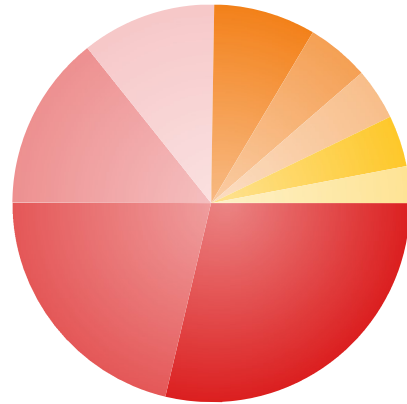


Expense Breakdown

Last year



- Program Event Expenses
- Program Supplies
- Contractor Services-Program
- Gifts to Other Organizations
- Insurance
- Dues & Memberships
- Office Expenses
- Information Technology
- Other Accounts

Total: \$35,853.89